

**ABSTRACT OF PROPOSAL
FOR
DEPARTMENT OF BUDGET & FISCAL SERVICES - DIVISION OF PURCHASING**

RFB-ENV-463122
OPENED: April 10, 2012
RQS-ENV-1200663

For the furnishing and delivery of Three (3) each Only, Solid Rubber Wheeled Diesel Powered Loader , for Department of Environmental Services, Refuse Division, City and County of Honolulu, Honolulu, Hawaii			Island Equipment Inc. dba American Machinery	Bacon-Universal Company, Inc.	Hawthorne Pacific Corp.	I & L Rentals, LLC dba Volvo Rents
Section 1. <u>Three (3) each Only, Solid Rubber Wheeled Diesel Powered Loader complete as specified hereinafter:</u> Manufacturer's Make Model: Production Year:			John Deere 744 K 2012	Komatsu WA470-6 2012	CAT 966K 2012	Volvo L150G 2012
a.	Equipment Price:	3 Units Total	\$408,109.78 \$1,224,329.34	\$446,800.00 \$1,340,400.00	\$408,017.00 \$1,224,051.00	\$398,920.00 \$1,196,760.00
b.	Manuals:		\$7,853.40	Included	Included	\$1,890.00
TOTAL SUM BID FOR EQUIPMENT AND MANUALS:			<u>\$1,232,182.74</u>	<u>\$1,340,400.00</u>	<u>\$1,224,051.00</u>	<u>\$1,198,650.00</u>
Delivery in Calendar Days: 180 Days						
Section 2. <u>Additive Alternates.</u>						
Additive Alternate No. 1			\$86,349.70	\$75,000.00	\$64,000.00	\$35,018.00
Additive Alternate No. 2			\$124,098.72	\$180,000.00	\$111,900.00	\$80,657.00
Additive Alternate No. 3			\$46,682.30	\$58,000.00	\$47,000.00	\$47,302.00
Additive Alternate No. 4			\$93,364.60	\$108,000.00	\$94,000.00	\$94,605.00
Additive Alternate No. 5			\$132,052.75	\$162,000.00	\$141,000.00	\$146,665.00
TOTAL SUM BID FOR ADDITIVE ALTERNATES NOS. 1 TO 5:			<u>\$482,548.07</u>	<u>\$583,000.00</u>	<u>\$457,900.00</u>	<u>\$404,247.00</u>
Section 3. <u>Total Sum Bid for Section 1 with appropriate Additive Alternates listed in Section 2.</u>						
a.	Total Sum Bid for Section 1:		\$1,232,182.74	\$1,340,400.00	\$1,224,051.00	\$1,198,650.00
	Additive Alternate No. 1:		\$86,349.70	\$75,000.00	\$64,000.00	\$35,018.00
	TOTAL SUM BID SECTION 1 + ADDITIVE ALTERNATE NO. 1:		<u>\$1,318,532.44</u>	<u>\$1,415,400.00</u>	<u>\$1,288,051.00</u>	<u>\$1,233,668.00</u>
b.	Total Sum Bid for Section 1:		\$1,232,182.74	\$1,340,400.00	\$1,224,051.00	\$1,198,650.00
	Sum of Additive Alternate No. 1 & No. 2:		\$210,448.42	\$255,000.00	\$175,900.00	\$115,675.00
	TOTAL SUM BID SECTION 1 + ADDITIVE ALTERNATES 1&2:		<u>\$1,442,631.16</u>	<u>\$1,595,400.00</u>	<u>\$1,399,951.00</u>	<u>\$1,314,325.00</u>
c.	Total Sum Bid for Section 1:		\$1,232,182.74	\$1,340,400.00	\$1,224,051.00	\$1,198,650.00
	Sum of Additive Alternate No. 1 - 3:		\$257,130.72	\$313,000.00	\$222,900.00	\$162,977.00
	TOTAL SUM BID FOR SECTION 1 + ADDITIVE ALTERNATES 1-3:		<u>\$1,489,313.46</u>	<u>\$1,653,400.00</u>	<u>\$1,446,951.00</u>	<u>\$1,361,627.00</u>
d.	Total Sum Bid for Section 1:		\$1,232,182.74	\$1,340,400.00	\$1,224,051.00	\$1,198,650.00
	Sum of Additive Alternate No. 1 - 4:		\$350,495.32	\$421,000.00	\$316,900.00	\$257,582.00
	TOTAL SUM BID FOR SECTION 1 + ADDITIVE ALTERNATES 1-4:		<u>\$1,582,678.06</u>	<u>\$1,761,400.00</u>	<u>\$1,540,951.00</u>	<u>\$1,456,232.00</u>
e.	Total Sum Bid for Section 1:		\$1,232,182.74	\$1,340,400.00	\$1,224,051.00	\$1,198,650.00
	Sum of Additive Alternate No. 1 - 5:		\$482,548.07	\$583,000.00	\$457,900.00	\$404,247.00
	TOTAL SUM BID FOR SECTION 1 + ADDITIVE ALTERNATES 1-5:		<u>\$1,714,730.81</u>	<u>\$1,923,400.00</u>	<u>\$1,681,951.00</u>	<u>\$1,602,897.00</u>